

QIS draft interim budget for financial year January to December 2026

Income		£
Contributions & gift aid		44,500
Quota from SESAM		4,500
Legacies		-
Grants	Camfield Trust	3,500
	BYM	8,000
Trading receipts		500
Interest income		5,500
Charitable activities	Pluscarden	3,000
	West Coast Friend Gathering	2,000
	Teenage & Family weekend	2,000
		73,500
Expenditure		
Charitable activities	Quaker activities	2,000
	Newsletters	2,000
	Room hire	3,000
	Outreach	700
	Conferences	2,000
	Travel & accomodation	1,500
	Training (Friends)	750
	Pluscarden	2,000
	West Coast Friend Gathering	2,000
	Teenage & Family weekend	2,500
Grants & donations		
	Quaker groups NFPB 432 members x £10	4,320
	NFYET 432 members x £5.20 plus GM grant £2,000	4,246
	FWCC	500
	QCEA	300
	BYM	12,000
	Quaker Service	250
	Ecumenical groups Faiths in Scotland Community Action Fund	600
	Interfaith Group on Domestic Abuse (sub=£50)	50
	Interfaith Scotland	300
	Scottish Faiths Action for Refugees	300
	Campaign groups Association for Scottish Public Affairs	35
	IDEAS	40
	Prisoners Week Trust	250
	Scottish International Development Alliance	90
	Scottish CND (sub=£100)	100
	Scottish Peace Network	30
	Stop Climate Chaos	680
Governance	Audit & accountancy fees	10,000
	Audit/independent exam	3,000
	Bank fees	100
General	General expenses	2,000
	Support services (safeguarding, HR)	150
	Insurance	6,000
	Salaries	7,000
	Office expenses (including telephone & internet)	1,700
	IT software & consumables	1,000
		73,491